United Nations Development Programme

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United Nations Development Programme
Country: Republic of Serbia
2021 Annual Work Plan

Project Title	Strengthening the Rural Competitiveness and Productivity of Agribusiness Sector
UNDAF Outcome(s):	By 2020, there is an effective enabling environment that promotes sustainable economic development, focused on an inclusive labour market and decent job creation
Expected Output(s):	Improved implementation of local development plans and applied sustainable solutions (UNDP CPD Output 3.1)
Implementing Partner:	Ministry of Agriculture, Forestry and Water Management
Responsible Parties:	UNDP CO Serbia

Total resources required:	USD 737,840.00	Atlas Award ID:	00124055
Total allocated resources:		Project output ID:	00119123
SDC:	USD 251,600.00	Start Date:	January 2020
Government:	USD 133,045.57	End Date:	December 2021
2021 budget:	**USD 39,710.12**	Management Arrangements: NIM	

Brief Description

The Project will contribute to the rural competitiveness and higher productivity of targeted regions and accelerate impact and resource allocation of existing financial instruments. It is consistent with national priorities, strategic documents and plans, namely with: Strategy for Agriculture and Rural Development 2014-2024, National Programme for Agriculture 2018-2020, National Programme for Rural Development 2018-2020 and National Priorities for Development Assistance 2014-2020.

Component 1 will determine the appropriate allocation and quality of public spending to foster agricultural and rural economic growth, employment creation, and poverty reduction and at the same time provide practical solutions related to cultivation of berries, as well as storage and processing capacities that will ensure impact parameters for different investments at the sub-national level. This Component will be implemented in coordination with the Department for Rural Development. This component has been finalised in 2020.

Component 2 will focus on identifying the state-owned abandoned land that represents a great potential for new investments and development of agriculture sector primarily in the part dealing with organic production. Furthermore, it will assess the potential and identify areas for afforestation in AP Vojvodina for the purpose of introducing shelter belts. Component 2 will be implemented in coordination with the Directorate for Agricultural Land.

Total amount of resources for 2021 is decreased for 419.98 USD from the amount in the revised project Document cover page, due to reflection of UNORE rate. Financing documents and revised Project Document cover page were signed in October 2021, while the funds have been processed in November 2021.

Agreed by: Vedrana Ilic, Ministry of Agriculture, Forestry and Water Management:

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Agreed by UNDP: Anas Fayyad Qarman, Deputy Resident Representative, UNDP:

Anas Fayyad Qarman   16-Nov-2021

I. ANNUAL WORK PLAN 2021

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET		
			Source of funding	Budget description	2021
Output 2: 00119123					
Output 2 Improved management of the state-owned abandoned land	2.1 *Identification of the state-owned abandoned land suitable for organic production, land consolidation, and afforestation of shelter belts*	UNDP	MoAFWM	72100 Contractual Services-Companies	4,962.45
Indicator 1: Number of identified state-owned abandoned land suitable for:	2.1.1 Perform mapping of state-owned abandoned land through IT system	UNDP	MoAFWM	71300 Local Consultants	27,004.40
a) organic production. b) afforestation for shelter belts. c) land consolidation, in 15 municipalities (five per year)	2.1.2 Verify the state-owned abandoned land in the field and identify plots for further analysis of suitability for organic production.	UNDP	MoAFWM	74500 Miscellaneous Expenses	868.26
Baseline: a) 9 b) 13	2.1.3 Identify the list of state-owned agricultural land parcels which are recommended for afforestation	UNDP	MoAFWM	71400 Contractual Services - Individuals	4,962.45
Targets: a) 14 b) 18		UNDP	MoAFWM	64300 Policy Advice and Backstopping	755.95
			Subtotal Direct Project Costs Output 2		**38,553.51**
			General Management Services		**1,156.61**
			TOTAL PROJECT COST		**39,710.12**